

Taconic Hills Central School District

Pre-Referendum Scope - Vote 5/15/2018

REVISED 03/19/2018



K-12 School	Cost	Escalation 5%	Proposition #3 Building & Site Improvements	Alternate	Proposition #4 North Sports Complex
1 Replace Chillers (2), Increase Load	\$525,000	\$26,250	\$551,250.00		
2 Provide Condensing Boiler Plant for Shoulder Seasons	\$480,000	\$24,000	\$504,000.00		
3 Replace Hot Water Heaters and Storage Tanks	\$150,000	\$7,500	\$157,500.00		
4 Potable Water System Update - VFD	\$45,000	\$2,250	\$47,250.00		
5 Add A/C to Second Floor Rooms Adjacent to Flat Roofs (just orange)	\$250,000	\$12,500	\$262,500.00		
6 A/C at All Second Floor Classrooms (just pink)	\$1,375,000	\$68,750	\$1,443,750.00		
7 A/C at Selected First Floor Classrooms (just green)	\$800,000	\$40,000	\$840,000.00		
8 A/C at Gymnasiums	\$350,000	\$17,500	\$367,500.00		
9 Flooring Remediation - Atriums and Main Entrances (15745sf) Epoxy Terrazzo	\$582,565	\$29,128	\$611,693.25		
10 Flooring Remediation - Auditorium Corridor and Entrances (5200sf) Epoxy Terrazzo	\$192,400	\$9,620	\$202,020.00		
11 Flooring Remediation - Secondary and Gym Corridors 1st Floor (16222sf) VCT	\$324,440	\$16,222	\$340,662.00		
12 Flooring Remediation - Cafeterias (12851sf) VCT	\$257,020	\$12,851	\$269,871.00		
13 Epoxy Flooring Upcharge - Cafeterias	\$128,510	\$6,426	\$134,935.50		
14 Flooring Remediation - First Floor Classrooms (28442sf) VCT	\$568,840	\$28,442	\$597,282.00		
15 Replace Carpet with VCT - Second Floor Classrooms (12965sf)	\$77,790	\$3,890	\$81,679.50		
16 Flooring Replacement - Second Floor Support (5155sf) VCT	\$30,930	\$1,547	\$32,476.50		
17 Greenhouse Addition (800sf)	\$200,000	\$10,000	\$210,000.00		
18 Geothermal System to Serve Greenhouse/Classroom	\$40,000	\$2,000	\$42,000.00		
19 Stadium Parking Improvements	\$41,000	\$2,050	\$43,050.00		
20 Remove and Reroute Storage Building Drive	\$150,000	\$7,500	\$157,500.00		
21 Track and Field Improvements for New High Jump	\$45,000	\$2,250	\$47,250.00		
22 Tennis Court Reconstruction	\$537,000	\$26,850	\$563,850.00		
23 Southwest Parking Improvements	\$35,600	\$1,780	\$37,380.00		
24 Playground Asphalt Improvements	\$31,000	\$1,550	\$32,550.00		
25 North Athletic Fields - Turf Multisport with Football/Soccer/Field Hockey	\$2,525,000	\$126,250			\$2,651,250.00
26 North Athletic Fields - Add Softball to Multisport + New Turf Baseball Field)	\$2,274,650	\$113,733			\$2,388,382.50
27 Paved ADA path to Softball Fields and Field Hockey Bleachers	\$25,000	\$1,250	\$26,250.00		
28 Baseball Field Drainage	\$212,000	\$10,600	\$222,600.00		

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29	Exterior Masonry Restoration - Allowance	\$65,000	\$3,250	\$68,250.00		29
30	Replace Two (2) Sewage Pumps and Controls, Check Septic Tank	\$20,000	\$1,000	\$21,000.00		30
31	Upgrade Exit and Emergency Lighting System	\$50,000	\$2,500	\$52,500.00		31
32	Pool Area Window Replacement (increase of wall area)	\$90,000	\$4,500	\$94,500.00		32
33	Security Hardening Allowance	\$100,000	\$5,000	\$105,000.00		33
				\$816,804.98	\$0.00	\$503,963.25
				\$1,976,668.04	\$0.00	
						\$1,108,719.15
				\$10,961,522.76	\$0.00	\$6,652,314.90

Bus Garage		Cost	Escalation 5%	Proposition #3 Building & Site Improvements	Alternate	Proposition #4 North Sports Complex
34	Replace Flooring (1700sf)	\$8,000	\$400	\$8,400.00		34
35	Rear Parking Improvements	\$247,000	\$12,350	\$259,350.00		35
37	Front Parking Improvements	\$57,600	\$2,880	\$60,480.00		37
39	Replace Boiler with Condensing Boiler	\$95,000	\$4,750	\$99,750.00		39
40	Upgrade Exit and Emergency Lighting System	\$5,000	\$250	\$5,250.00		40
				\$43,323.00	\$0.00	\$0.00
				\$104,841.66	\$0.00	\$0.00
				\$581,394.66	\$0.00	\$0.00

Taconic Hills CSD Cost Budget Summary		Proposition #3 Building & Site Improvements	Alternate	Proposition #4 North Sports Complex
K-12 School		\$10,961,522.76	\$0.00	\$6,652,314.90
Bus Garage		\$581,394.66	\$0.00	\$0.00
Taconic Hills Cost Budget		\$11,542,917.42	\$0.00	\$6,652,314.90